

Appendix 3

Community Safety

Contract

Portsmouth Area Rape Crisis Service Ltd (PARCS)

Cost: £2,600 (award 2011/12:2,600)

Purpose:

PARCS provide free specialised counselling for residents who are victims of rape and sexual abuse. In addition, PARCS are located in PCC property, rent free. This is a contribution to the Contract held by the Resources portfolio.

Recommendation: £2,600 (as per the budget agreed 8th February 2011)

Service Level Agreements

Motiv8

Cost: £81,800

Purpose: (award 2011/12 £81,800)

Motiv8 engages with young people and supports them to access better life chances and so reduce offending and anti-social behaviour. Motiv8 works with 8-25 year olds with a primary focus on 13-19 year olds. This funding will be channelled to the re-modelled Targeted Youth Support Service from September 2012 (providing this project continues on track).

Recommendation: £81,800

(5/12^{ths} of which, £34,029 to be paid, subject to satisfactory review and for work up until 31st August 2012. The remainder will be vired to the remodelled service for distribution)

Grants

Grant No: 1967 Portsmouth Mediation Service

Request: £13,650 (award 2011/12 £10,000)

Purpose: Core funding for service. Portsmouth Mediation provides a free Mediation service for Portsmouth residents (and PCC tenants in other areas) who are in dispute or experiencing problems with their neighbours.

Recommendation: £9,000

Grant No: 1968 Victim Support, Vulnerable and Intimidated Witness Support

Request: £7,000 (award 2011/12 £6,500)

Purpose: Maintain Vulnerable and Intimidated Witness Support Service. It provides an additional service for children and other vulnerable witnesses and their families to enable them to feel safe and confident in giving evidence in court.

Recommendation: £4,500 (as per agreed budget 8th February 2011)

Grant No: 1969 Victim Support South East District
Request: £15,000 (award in 2011/12 Nil)
Purpose: Victim Support provides emotional support and practical advice and information for victims and witnesses of crime. Funding will allow recruitment, training and maintained additional volunteers to support victims of crime. The service is currently experiencing a 50% increase compared to last year's figures.

Recommendation: £4,500 (as per agreed budget 8th February 2011)

Grant No: 1974 Portsmouth Business Crime Reduction Partnership
Request: £10,000 (award 2011/12 £15,000)
Purpose: The activity of the Portsmouth Business Crime Reduction Partnership seeks to reduce crime and enhance the operating environment for local businesses. Their work is expanding the radio link across the city, facilitating the exchange of information between businesses, supporting initiatives to reduce alcohol related crime and anti-social behaviour in the night time economy and delivering training to businesses is an important element of the response to business crime and night time economy crime.

Recommendation: £10,000

Total of Contracts	£ 2,600
Total of Grants:	£ 28,000
Service Level Agreements:	£ 81,800
Total:	£ 112,400
Allocation for Budget 11/12:	£ 10,000
Allocation from budget 12/13:	£ 97,250
Commitment from budget 13/14:	£ 5,150